# Appendix A - CWP 18/19 - Actual List

## **Golders Hill Park**

teria and c Toilets c Toilets and e Buildings olex Buildings	DHWS & HEATING REPLACEMENT REFURBISHMENT FLOORING REPLACEMENT	£30,000 £133,500 £24,000
c Toilets and Buildings olex	REFURBISHMENT FLOORING REPLACEMENT	
s Buildings olex	FLOORING REPLACEMENT	
Buildings olex		£24,000
olex		£24,000
	DOOF DEDI A OFMENT	
Buildings	DOOF DEDLA OFMENIE	
	ROOF REPLACEMENT	£7,000
olex		
Buildings	TOILET REFURBISHMENT	£6,000
olex		
Buildings	TIMBER SHEDS	£5,000
olex	PRESERVATIVE	
Buildings	RAINWATER GOODS	£2,000
olex	REPLACEMENT	
eral	SURFACE WATER DRAIN	£72,000
	REPLACEMENT	
Yard	EXTERNAL DECORATIONS	£11,000
olex		
Golders Hill	EXTERNAL DECORATIONS	£7,500
es		
is Booking	EXTERNAL DECORATIONS	£1,200
nd Shelter		
	LANDLORDS LIGHTING &	£2,500
ind Shelter	POWER REWIRE	
Golders Hill	KITCHEN REFURBISHMENT	£10,000
es		
	WINDOWS REPLACEMENT	£11,000
es		
	Buildings blex Buildi	Buildings Colex Buildings Building

£323,000

## **Hampstead Heath**

Property	Location	Project Title	Cost
Hampstead	General/	TEST OF ALL INLET/OUT	£6,000
Heath	Infrastructure	PIPES & VALVES (PONDS)	
Hampstead	General/	VALVE REPLACEMENT (ALL	£9,500
Heath	Infrastructure	PONDS)	
Hampstead	General/	DRAINAGE SURVEY	£145,000
Heath	Infrastructure		
Hampstead	General/	FOOTPATH OVERHAUL	£14,500
Heath	Infrastructure	(PELLINGS)	
Hampstead	General/	GENERAL STRUCTURAL	£5,000
Heath	Infrastructure	INSPECTIONS	

Hampstead	General/	DESILTING (ALL PONDS)	£60,000
Heath	Infrastructure		200,000
Hampstead	General/	EMBANKMENT	£5,500
Heath	Infrastructure	MONITORING	,
Hampstead	General/	SURVEY TO GH LILY POND,	£36,000
Heath	Infrastructure	MINOR	,
		REPAIRS/DREDGING	
Hampstead	General/	WORKS TO MINOR	£9,500
Heath	Infrastructure	BRIDGES	
Hampstead	General/	VENTILATION AND	£3,000
Heath	Infrastructure	EXTRACTION SYSTEM	
		REPLACEMENT (LODGES)	
Hampstead	Heathfield House	CCTV REPLACEMENT	£12,000
Heath	Complex		
Hampstead	Heathfield House	SECURITY ALARM	£7,000
Heath	Complex	REPLACEMENT	
Hampstead	434 A-D Archway	BATHROOM	£29,000
Heath	Road	REFURBISHMENT	
Hampstead	434 A-D Archway	FLOORING REPLACEMENT	£12,000
Heath	Road	(COMMON PARTS)	
Hampstead	434 A-D Archway	KITCHEN REFURBISHMENT	£29,000
Heath	Road		
Hampstead	436 A-D Archway	BATHROOM	£29,000
Heath	Road	REFURBISHMENT	
Hampstead	436 A-D Archway	FLOORING REPLACEMENT	£12,000
Heath	Road	(COMMON PARTS)	
Hampstead	436 A-D Archway	KITCHEN REFURBISHMENT	£29,000
Heath	Road		
Hampstead	434 & 436 A-D	DRAINAGE SURVEY	£20,000
Heath	Archway Road		
Hampstead	Mixed Bathing	DECKING REPLACEMENT	£3,000
Heath	Pond Complex		
Hampstead	Ladies Bathing	DECORATIONS/MINOR	£12,000
Heath	Pond Building	OVERHAUL	
Hampstead	Men's Bathing	INTAKE ROOM WITH	£12,000
Heath	Changing	SWITCHGEAR	
	Enclosure		
Hampstead	Men's Bathing Life	EXTERNAL DECORATIONS	£2,000
Heath	Buoys		

£502,000

# **Highgate Wood**

Property Location Project Title Cost	
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Highgate	General	VENTILATION AND	£3,000
Wood		EXTRACTION SYSTEM	
		REPLACEMENT (LODGES)	
Highgate	General	CORPORATE SIGNS	£2,500
Wood		DECORATION	
Highgate	Education Hut	EXTERNAL DECORATIONS	£5,000
Wood			
Highgate	1 Hornbeam	ROOF REPLACEMENT	£17,000
Wood	Cottage		
Highgate	1 Hornbeam	CONSERVATORY	£5,000
Wood	Cottage	OVERHAUL	
Highgate	1 Hornbeam	WINDOWS REPLACEMENT	£18,000
Wood	Cottage		
Highgate	1 Coronation	BATHROOM	£6,000
Wood	Cottage	REFURISHMENT	
Highgate	1 Coronation	KITCHEN REFURBISHMENT	£9,500
Wood	Cottage		
Highgate	1 Coronation	ROOF REPLACEMENT	£2,000
Wood	Cottage		
Highgate	2 Coronation	KITCHEN REFURBISHMENT	£6,000
Wood	Cottage		
Highgate	2 Coronation	BATHROOM	£5,000
Wood	Cottage	REFURBISHMENT	

£79,000

## Kenwood

Property	Location	Project Title	Cost
Kenwood	Tractor & Store Shed	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£2,500
Kenwood	Tractor & Store Shed	LANDLORDS LIGHTING & POWER REWIRE	£6,000
Kenwood	Tractor & Store Shed	EXTERNAL DECORATIONS	£5,000
Kenwood	Nursery Cottage	BOILER & DHWS REPLACEMENT	£12,000
Kenwood	Open Shed Building and Barn	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£8,500
Kenwood	Constabulary Building	EXTERNAL DECORATIONS	£6,000
Kenwood	Constabulary Building	INTERNAL DECORATIONS	£2,500
Kenwood	Constabulary Building	PORTACABIN TOILETS REPLACEMENT	£24,000
Kenwood	Constabulary Building	SECURITY ALARM REPLACEMENT	£2,000
Kenwood	General	KENWOOD NURSERY - WALL REPAIRS	£24,000

Kenwood	Kenwood Yard	EXTERNAL DECORATIONS	£3,500

£96,000

## **Parliament Hill Fields**

Property	Location	Project Title	Cost
Parliament	Lido Buildings	LIDO FABRIC REPAIRS	£120,000
Hill Fields	Complex		
Parliament	Athletics Track	DRAINAGE OVERHAUL	£50,000
Hill Fields	<b>Pavilion Complex</b>		
Parliament	Athletics Track	STORES EXTERNAL	£1,000
Hill Fields	<b>Pavilion Complex</b>	DECORATIONS	
Parliament	Traditional	TOILET REFURBISHMENT	£24,000
Hill Fields	Playground		
	Building		
Parliament	Traditional	EXTERNAL DECORATIONS	£4,200
Hill Fields	Playground		
	Building		
Parliament	Cafeteria	EXTERNAL DECORATIONS	£8,500
Hill Fields			
Parliament	Cafeteria	SECURITY ALARM	£2,500
Hill Fields		REPLACEMENT	
Parliament	Playground Staff	EMERGENCY LIGHTING	£5,000
Hill Fields	Toilet and Shelter	REPLACEMENT	
Parliament	Playground Staff	KITCHEN REFURBISHMENT	£2,500
Hill Fields	Toilet and Shelter		
Parliament	General	PATH RESURFACING	£12,000
Hill Fields			
Parliament	General	CORPORATE IMAGE	£10,000
Hill Fields		BOARDS REPLACEMENT	
Parliament	Tennis Courts and	DECORATION	£6,000
Hill Fields	3 Shelters		
Parliament	Tennis Courts and	FENCING OVERHAUL	£10,000
Hill Fields	3 Shelters		
Parliament	Staff Yard Building	EXTERNAL DECORATIONS	£9,500
Hill Fields	Complex		
Parliament	The Lodge	EXTERNAL DECORATIONS	£5,500
Hill Fields			
Parliament	Meadow Lodge	EXTERNAL DECORATIONS	£5,000
Hill Fields			
Parliament	Meadow Lodge	BATHROOM	£10,000
Hill Fields		REFURBISHMENT	
Parliament	Bowling Green	EXTERNAL DECORATIONS	£2,500
Hill Fields	Men's Pavilion		
Parliament	One O'clock Club	KITCHEN OVERHAUL	£3,000
Hill Fields	Building		

£291,000

Property	Location	Project Title	Cost
Queens Park	Tractor Shed	CCTV REPLACEMENT	£6,000
Queens Park	Toilet Block	DECORATIONS	£8,000
Queens Park	Mess Room and Stores	EXTERNAL DECORATIONS	£2,500
Queens Park	The Lodge, Kingswood Avenue	EXTERNAL DECORATIONS	£2,500

£19,000

## **Sandy Heath and Heath Extension**

Property	Location	Project Title	Cost
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	AIR HANDLING SYSTEM REPLACEMENT	£24,000
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	BOILER & CONTROLS REPLACEMENT	£144,000
Sandy Heath and Heath Extension	General	GRECIAN FOUNTAIN CLEANING & LIMEWASHING	£4,000
Sandy Heath and Heath Extension	Sandy Heath Toilet	TOILET REFURBISHMENT	£133,500

£306,000

#### Vale of Heath and East Heath

Property	Location	Project Title	Cost
Vale of	General	THE POUND - DRAINAGE	£6,000
Heath & East		OVERHAUL	
Heath			
Vale of	Keeper's Hut and	LIGHTING INC EMERGENCY	£2,400
Heath & East	Store	LIGHTING REPLACEMENT	
Heath			
Vale of	Keeper's Hut and	WATER/CONVECTOR	£2,000
Heath & East	Store	HEATERS REPLACEMENT	
Heath			
Vale of	Keeper's Hut and	EXTERNAL DECORATIONS	£2,000
Heath & East	Store		
Heath			

Vale of	Public Toilets	EXTERNAL & INTERNAL	£4,000
Heath & East		DECORATIONS	
Heath			
Vale of	The Round House	EXTERNAL & INTERNAL	£4,000
Heath & East	East Heath	DECORATIONS	
Heath			
Vale of	Bothy and Yard	EXTERNAL DECORATIONS	£6,000
Heath & East			
Heath			

£26,000

### **West Heath**

Property	Location	Project Title	Cost
West Heath	Pergola Shelter	PERGOLA - HEALTH &	£12,000
	and Store	SAFETY WORKS	
		CONTINGENCY	
West Heath	Pergola Shelter	PERGOLA -	£25,000
	and Store	STRENGTHENING WORKS	
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	KITCHEN REFURBISHMENT	£3,500

£41,000

# Appendix B - CWP 18/19 - Reserve List

## **Golders Hill Park**

Property	Location	Project Title	Cost
Golders Hill	General	GATES DECORATION	£3,500
Park			
Golders Hill	General	INTERNAL	£2,500
Park		DECORATION	
Golders Hill	Staff Yard Complex	DOORS DECORATION	£3,500
Park		(GREENHOUSE)	
Golders Hill	Staff Yard Complex	FLOORING	£18,000
Park	·	REPLACEMENT	
Golders Hill	Staff Yard Complex	INTERNAL	£9,000
Park	·	DECORATIONS	
Golders Hill	Staff Yard Complex	SECURITY ALARM	£2,500
Park	·	REPLACEMENT	
		(STAFF BOTHY)	
Golders Hill	Staff Yard Complex	SECURITY ALARM	£2,500
Park		REPLACEMENT	
		(STAFE OFFICE)	22.22
Golders Hill	1 & 2 Golders Hill	BRICKWORK	£3,000
Park	Houses	REPOINTING	
Golders Hill	Cafeteria and Public	ROOF REPLACEMENT	£8,500
Park	Toilets	(CAFE KITCHENS)	
Golders Hill	Cafeteria and Public	ROOF REPLACEMENT	£7,000
Park	Toilets	(TOILETS)	,
Golders Hill	Tennis Booking Hut	INTERNAL	£1,500
Park	and Shelter	DECORATIONS	
Golders Hill	Tennis Shelters	DECORATIONS	£2,000
Park			·
Golders Hill	Bandstand	FENCING	£2,600
Park		DECORATIONS	
Golders Hill	Deckchair Store	EXTERNAL	£2,000
Park		DECORATIONS	,
Golders Hill	Flamingo Pond Shelter	EXTERNAL &	£2,000
Park		INTERNAL	, , ,
		DECORATIONS	
Golders Hill	Flamingo Pond Shelter	POND RELINING	£12,000
Park			
Golders Hill	Shelter and Garages	DECORATIONS	£2,000
Park			
*****			204 000

# **Hampstead Heath**

Property	Location	Project Title	Cost
Hampstead	General/Infrastructure	BOUNDARY WALLS	£30,000
Heath		OVERHAUL	
Hampstead	General/Infrastructure	MAIN WATER SUPPLY	£3,000
Heath		PIPEWORK	
		REPLACEMENT	
Hampstead	General/Infrastructure	OVERHAUL OF ALL	£5,500
Heath		BANDSTANDS &	
		SHELTERS	
Hampstead	General/Infrastructure	STATUE OVERHAUL &	£5,500
Heath		CLEANING	
Hampstead	Heathfield House	CAR PARK BAYS	£1,200
Heath	Complex	REMARKING	
Hampstead	Heathfield House	CAR PARK	£9,500
Heath	Complex	RESURFACING	
Hampstead	Heathfield House	INTERNAL	£6,000
Heath	Complex	DECORATIONS	
Hampstead	Men's Bathing Life	INTERNAL	£3,000
Heath	Buoys	DECORATIONS	
Hampstead	Men's Bathing Pond	INTERNAL	£1,200
Heath	Toilets	DECORATIONS	

£65,000

# **Highgate Wood**

Property	Location	Project Title	Cost
Highgate Wood	General	FENCING	£6,000
		REPLACEMENT &	
		DECORATION	
Highgate Wood	General	GATES DECORATION	£2,500
Highgate Wood	General	DRINKING FOUNTAIN	£3,000
		OVERHAUL	,
Highgate Wood	The Pavilion	INTERNAL	£4,000
		DECORATIONS	
		(EXCLUDES CAFE)	
Highgate Wood	The Pavilion	ROOF REPLACEMENT	£9,500
Highgate Wood	The Pavilion	LIGHTING	£5,000
		REPLACEMENT	
Highgate Wood	Education Hut	INTERNAL	£3,500
		DECORATIONS	
Highgate Wood	Equipment Store,	ROOF INSPECTION	£1,000
	Highgate Wood		
Highgate Wood	Toilet Block, Incl. Mess	INTERNAL	£3,500
	Room	DECORATIONS	
Highgate Wood	Toilet Block, Incl. Mess	RAINWATER GOODS	£3,500
_	Room	REPLACEMENT	

Highgate Wood	Toilet Block, Incl. Mess	ROOF REPLACEMENT	£11,000
	Room		
Highgate Wood	Toilet Block, Incl. Mess	TIMBER TREATMENT	£6,000
	Room		
Highgate Wood	Playground Shelter	TIMBER TREATMENT	£1,000
Highgate Wood	1 Coronation Cottage	HARDSTANDING &	£2,000
		PAVING	
		REPLACEMENT	
Highgate Wood	1 Coronation Cottage	SECURITY ALARM	£2,500
		REPLACEMENT	
Highgate Wood	2 Coronation Cottage	HARDSTANDING &	£2,000
		PAVING	
		REPLACEMENT	

£66,000

### Kenwood

Property	Location	Project Title	Cost
Kenwood	Tractor & Store Shed	RAINWATER GOODS	£5,000
		REPLACEMENT	
Kenwood	Open Shed Building	EXTERNAL/INTERNAL	£2,000
	and Barn	DECORATIONS	
Kenwood	Open Shed Building	RAINWATER GOODS	£7,000
	and Barn	REPLACEMENT	
Kenwood	Handyman's Workshop	SECURITY ALARM	£3,000
	and Stores	REPLACEMENT	
Kenwood	Garage Stores	INTERNAL	£2,500
		DECORATIONS	
Kenwood	Garage Stores	RAINWATER GOODS	£5,000
		REPLACEMENT	
Kenwood	Garage Stores	ROOF REPLACEMENT	£12,000
Kenwood	Portacabin	LIGHTING	£3,500
		REPLACEMENT	

£40,000

### **Parliament Hill Fields**

Property	Location	Project Title	Cost
Parliament Hill	General	GATES OVERHAUL	£24,000
Fields			
Parliament Hill	Staff Yard Building	FLOORING	£2,500
Fields	Complex	REPLACEMENT	
Parliament Hill	Staff Yard Building	INTERNAL	£12,000
Fields	Complex	DECORATIONS	
Parliament Hill	Staff Yard Building	RAINWATER GOODS	£5,000
Fields	Complex	OVERHAUL	
Parliament Hill	The Lodge	FENCING OVERHAUL	£1,500
Fields			

Fields	Parliament Hill	The Lodge	RAINWATER GOODS	£2,500
Fields	Fields	_	REPLACEMENT	
Fields	Parliament Hill	The Lodge	WINDOWS	£12,000
Fields	Fields		REPLACEMENT	·
Parliament Hill Fields REPLACEMENT Fields REPLACEMENT Fields REPLACEMENT Fields REPLACEMENT Fields Parliament Hill Fields Parliament Hill Fields Parliament Hill Fields Parliament Hill Fields Pavilion DECORATIONS Fields Parliament Hill Fraditional Playground Parliament Hill Fraditional Playground Fields Parliament Hill Fraditional Playground RAINWATER GOODS Fields Parliament Hill Fraditional Playground ROF REPLACEMENT Fields Parliament Hill Fraditional Playground ROF REPLACEMENT Fields Parliament Hill Fraditional Playground REFURBISHMENT Fields Parliament Hill Athletics Track Pavilion REFURBISHMENT Fields Complex REPURBISHMENT Fields Parliament Hill Playground Staff Toilet REPLACEMENT FLOORING FIELDS Parliament Hill Playground Staff Toilet Fields and Shelter REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT FLOORING FIELDS PARLIAMENT REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT Parliament Hill Football Changing RAINWATER GOODS FEO.000 FEO.000000000000000000000000000000000000	Parliament Hill	The Lodge	SECURITY ALARM	£2,000
Fields	Fields		REPLACEMENT	·
Fields	Parliament Hill	Meadow Lodge	RAINWATER GOODS	£2,500
Fields	Fields		REPLACEMENT	·
Parliament Hill Bowling Green Men's INTERNAL DECORATIONS Parliament Hill Lido Buildings Complex REPOINTING Parliament Hill One O'clock Club BLOCK PAVING £1,000 Fields Building OVERHAUL Parliament Hill Traditional Playground Fields Building DECORATIONS Parliament Hill Traditional Playground RAINWATER GOODS £1,200 Fields Building REPLACEMENT Fields Building REPLACEMENT Fields Building REPLACEMENT Fields Building REFURBISHMENT Parliament Hill Traditional Playground REFURBISHMENT Fields Building REFURBISHMENT Fields Building REPLACEMENT Fields REPLACEMENT REPOINTING REPLACEMENT Fields REPLACEMENT REPLACEMENT Fields REPLACEMENT REPLACEMENT Fields REPLACEMENT REPLACEMEN	Parliament Hill	Meadow Lodge	SECURITY ALARM	£1,200
Fields	Fields		REPLACEMENT	
Fields	Parliament Hill	Bowling Green Men's	INTERNAL	£1,200
Fields	Fields		DECORATIONS	
Parliament Hill	Parliament Hill	Lido Buildings Complex	BRICKWORK	£9,000
Fields Building OVERHAUL Parliament Hill Traditional Playground Fields Building DECORATIONS Parliament Hill Traditional Playground RAINWATER GOODS £1,200 Fields Building REPLACEMENT Parliament Hill Traditional Playground ROOF REPLACEMENT Parliament Hill Traditional Playground ROOF REPLACEMENT Fields Building REFURBISHMENT Parliament Hill Athletics Track Pavilion REFURBISHMENT Parliament Hill Athletics Track Pavilion REPOINTING Parliament Hill Athletics Track Pavilion REPLACEMENT Fields Complex REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT Parliament Hill Football Changing RAINWATER GOODS Parliament Hill Football Changing RAINWATER GOODS REPLACEMENT Parliament Hill Football Changing RAINWATER GOODS REPLACEMENT Parliament Hill Football Changing ROOF INSPECTION Parliament Hill Football Changing ROOF INSPECTION Parliament Hill Football Changing ROOF INSPECTION Fields ROOF INSPECTION Parliament Hill Football Changing ROOF INSPECTION Fields ROOF INSPECTION Fields ROOF INSPECTION	Fields		REPOINTING	
Parliament Hill Traditional Playground Fields Building DECORATIONS  Parliament Hill Traditional Playground RAINWATER GOODS £1,200 Fields Building REPLACEMENT  Parliament Hill Traditional Playground ROOF REPLACEMENT  Parliament Hill Traditional Playground ROOF REPLACEMENT £20,000 Fields Building  Parliament Hill Traditional Playground STAFF BOTHY £7,000 Fields Building REFURBISHMENT  Parliament Hill Athletics Track Pavilion BRICKWORK £2,000 Fields Complex REPOINTING  Parliament Hill Athletics Track Pavilion REPLACEMENT  Parliament Hill Playground Staff Toilet REPLACEMENT  Parliament Hill Football Changing RAINWATER GOODS £6,000 Fields ROOMS & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields ROOMS & RSPB Project ROOF INSPECTION £2,000 Fields ROOF INSPECTION £2,	Parliament Hill	One O'clock Club	BLOCK PAVING	£1,000
Fields Building DECORATIONS Parliament Hill Traditional Playground RAINWATER GOODS £1,200 Fields Building REPLACEMENT Parliament Hill Traditional Playground ROOF REPLACEMENT £20,000 Fields Building REFURBISHMENT Parliament Hill Traditional Playground REFURBISHMENT Parliament Hill Athletics Track Pavilion REFURBISHMENT Parliament Hill Athletics Track Pavilion REPOINTING Parliament Hill Athletics Track Pavilion REPOINTING Parliament Hill Athletics Track Pavilion REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT Parliament Hill Football Changing RAINWATER GOODS REPLACEMENT	Fields	Building	OVERHAUL	·
Fields Building DECORATIONS Parliament Hill Traditional Playground RAINWATER GOODS £1,200 Fields Building REPLACEMENT Parliament Hill Traditional Playground ROOF REPLACEMENT £20,000 Fields Building REFURBISHMENT Parliament Hill Traditional Playground REFURBISHMENT Parliament Hill Athletics Track Pavilion REFURBISHMENT Parliament Hill Athletics Track Pavilion REPOINTING Parliament Hill Athletics Track Pavilion REPOINTING Parliament Hill Athletics Track Pavilion REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT Parliament Hill Football Changing RAINWATER GOODS REPLACEMENT	Parliament Hill		INTERNAL	£4,000
Parliament Hill Traditional Playground RAINWATER GOODS Building REPLACEMENT ROOF REPLACEMENT Fields Building ROOF REPLACEMENT Building Rarliament Hill Traditional Playground Building REFURBISHMENT Strack Pavilion Fields Complex REPOINTING REPLACEMENT Fields Complex REPOINTING REPLACEMENT STRACK Pavilion Fields Complex REPLACEMENT REPLACEMENT Fields Complex REPLACEMENT REPLACEMENT REPLACEMENT Fields Playground Staff Toilet FLOORING REPLACEMENT REP	Fields	•	DECORATIONS	
Fields Building REPLACEMENT Parliament Hill Traditional Playground Building Parliament Hill Traditional Playground Building Parliament Hill Traditional Playground STAFF BOTHY £7,000 REPLACEMENT Fields Building REFURBISHMENT Parliament Hill Athletics Track Pavilion Complex REPOINTING Parliament Hill Athletics Track Pavilion STORES ROOF REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT Parliament Hill Playground Staff Toilet INTERNAL £1,200 REPLACEMENT Parliament Hill Football Changing RAINWATER GOODS £6,000 Rooms & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000 Rooms & RSPB Project ROOF ROOF ROOF ROOF ROOF ROOF ROOF ROO	Parliament Hill		RAINWATER GOODS	£1,200
Parliament Hill Traditional Playground Fields Building STAFF BOTHY £7,000 Fields Building REFURBISHMENT £20,000 Fields Building REFURBISHMENT BRICKWORK Fields Complex REPOINTING STORES ROOF Fields Complex REPLACEMENT Fields Complex REPLACEMENT Fields Complex REPLACEMENT Fields Complex REPLACEMENT Floor and Shelter Parliament Hill Playground Staff Toilet Fields and Shelter Parliament Hill Football Changing Fields ROOF REPLACEMENT Fields ROOF STORES ROOF REPLACEMENT Floor STORES ROOF REPLACEMENT FLOORING REPLACEMENT FLOORING REPLACEMENT Floor STORES ROOF REPLACEMENT Floor STORES ROOF REPLACEMENT FLOORING REPLACEMENT Floor STORES ROOF REPLACEMENT Floor STORES ROOF REPLACEMENT Floor STORES ROOF REPLACEMENT Floor STORES ROOF REPLACEMENT RAINWATER GOODS REPLACEMENT RAINWATER GOODS REPLACEMENT REPLACEMENT REPLACEMENT REPLACEMENT REPLACEMENT STORES ROOF REPLACEMENT			REPLACEMENT	,
Fields Building Parliament Hill Traditional Playground STAFF BOTHY Fields Building REFURBISHMENT Parliament Hill Athletics Track Pavilion REPOINTING Parliament Hill Athletics Track Pavilion REPOINTING Parliament Hill Athletics Track Pavilion STORES ROOF Fields Complex REPLACEMENT Parliament Hill Playground Staff Toilet FLOORING REPLACEMENT Parliament Hill Playground Staff Toilet REPLACEMENT Parliament Hill Playground Staff Toilet INTERNAL £1,200 Fields and Shelter DECORATIONS Parliament Hill Football Changing RAINWATER GOODS Fields Rooms & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields Rooms & RSPB Project ROOF INSPECTION £2,000			ROOF REPLACEMENT	£20,000
Fields Building REFURBISHMENT  Parliament Hill Athletics Track Pavilion Complex REPOINTING  Parliament Hill Athletics Track Pavilion REPOINTING  Parliament Hill Athletics Track Pavilion STORES ROOF REPLACEMENT  Parliament Hill Playground Staff Toilet REPLACEMENT  Parliament Hill Playground Staff Toilet REPLACEMENT  Parliament Hill Playground Staff Toilet INTERNAL E1,200 And Shelter  Parliament Hill Football Changing RAINWATER GOODS  Fields REPLACEMENT  Parliament Hill Football Changing RAINWATER GOODS  Fields ROOF INSPECTION £2,000 Fields ROOMS & RSPB Project  Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields ROOMS & RSPB Project	Fields			·
Fields Building REFURBISHMENT  Parliament Hill Athletics Track Pavilion Complex REPOINTING  Parliament Hill Athletics Track Pavilion REPOINTING  Parliament Hill Athletics Track Pavilion STORES ROOF REPLACEMENT  Parliament Hill Playground Staff Toilet REPLACEMENT  Parliament Hill Playground Staff Toilet REPLACEMENT  Parliament Hill Playground Staff Toilet INTERNAL E1,200 And Shelter  Parliament Hill Football Changing RAINWATER GOODS  Fields REPLACEMENT  Parliament Hill Football Changing RAINWATER GOODS  Fields ROOF INSPECTION £2,000 Fields ROOMS & RSPB Project  Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields ROOMS & RSPB Project	Parliament Hill	Traditional Playground	STAFF BOTHY	£7,000
Parliament Hill Athletics Track Pavilion Fields  Parliament Hill Athletics Track Pavilion REPOINTING  Parliament Hill Athletics Track Pavilion STORES ROOF REPLACEMENT  Parliament Hill Playground Staff Toilet and Shelter  Parliament Hill Playground Staff Toilet Parliament Hill Fields  Parliament Hill Football Changing REPLACEMENT  Parliament Hill Football Changing ROOF INSPECTION  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000	Fields		REFURBISHMENT	·
Fields Complex REPOINTING Parliament Hill Athletics Track Pavilion STORES ROOF Fields Complex REPLACEMENT  Parliament Hill Playground Staff Toilet REPLACEMENT  Parliament Hill Playground Staff Toilet REPLACEMENT  Parliament Hill Playground Staff Toilet INTERNAL £1,200 Fields and Shelter DECORATIONS  Parliament Hill Football Changing ROOF REPLACEMENT  Parliament Hill Football Changing REPLACEMENT  Parliament Hill Football Changing REPLACEMENT  Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields Rooms & RSPB Project ROOF INSPECTION £2,000	Parliament Hill		BRICKWORK	£2,000
Fields Complex REPLACEMENT  Parliament Hill Playground Staff Toilet FLOORING REPLACEMENT  Parliament Hill Playground Staff Toilet INTERNAL DECORATIONS  Parliament Hill Football Changing RAINWATER GOODS REPLACEMENT  Parliament Hill Football Changing RAINWATER GOODS REPLACEMENT  Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields Rooms & RSPB Project	Fields	Complex	REPOINTING	
Parliament Hill Playground Staff Toilet REPLACEMENT  Parliament Hill Playground Staff Toilet REPLACEMENT  Parliament Hill Playground Staff Toilet INTERNAL £1,200  Fields and Shelter DECORATIONS  Parliament Hill Football Changing RAINWATER GOODS E6,000  Fields Rooms & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000  Fields Rooms & RSPB Project	Parliament Hill	Athletics Track Pavilion	STORES ROOF	£1,200
Fields and Shelter REPLACEMENT  Parliament Hill Playground Staff Toilet INTERNAL £1,200  Fields and Shelter DECORATIONS  Parliament Hill Football Changing RAINWATER GOODS E6,000  Fields Rooms & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000  Fields Rooms & RSPB Project	Fields	Complex	REPLACEMENT	·
Fields and Shelter REPLACEMENT  Parliament Hill Playground Staff Toilet INTERNAL £1,200  Fields and Shelter DECORATIONS  Parliament Hill Football Changing RAINWATER GOODS E6,000  Fields Rooms & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000  Fields Rooms & RSPB Project	Parliament Hill	Playground Staff Toilet	FLOORING	£1,200
Parliament Hill Playground Staff Toilet DECORATIONS  Parliament Hill Football Changing RAINWATER GOODS Fields Rooms & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields Rooms & RSPB Project ROOF INSPECTION £2,000 Fields Rooms & RSPB Project ROOF INSPECTION	Fields		REPLACEMENT	·
Fields and Shelter DECORATIONS  Parliament Hill Football Changing RAINWATER GOODS £6,000  Fields Rooms & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000  Fields Rooms & RSPB Project	Parliament Hill		INTERNAL	£1,200
Fields Rooms & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields Rooms & RSPB Project	Fields		DECORATIONS	·
Fields Rooms & RSPB Project Centre "The Hive"  Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields Rooms & RSPB Project	Parliament Hill	Football Changing	RAINWATER GOODS	£6,000
Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields Rooms & RSPB Project	Fields		REPLACEMENT	·
Parliament Hill Football Changing ROOF INSPECTION £2,000 Fields Rooms & RSPB Project		•		
Fields Rooms & RSPB Project				
Fields Rooms & RSPB Project	Parliament Hill	Football Changing	ROOF INSPECTION	£2,000
1 ' 1	Fields	1		·
		-		

£122,000

## **Queens Park**

Property	Location	Project Title	Cost
Queens Park	General	FENCING	£3,500
		REPLACEMENT	
Queens Park	Cafeteria & Park Office	RAINWATER GOODS	£5,000
		REPLACEMENT	

Queens Park	Cafeteria & Park Office	ROOF REPLACEMENT	£5,000
Queens Park	Mess Room and Stores	INTERNAL DECORATIONS	£3,000
Queens Park	Bandstand	DECORATIONS	£7,000
Queens Park	Bandstand	STRUCTURE DECORATIONS	£3,000

£27,000

## **Sandy Heath and Heath Extension**

Property	Location	Project Title	Cost
Sandy Heath	General	FENCING OVERHAUL	£6,000
and Heath			
Extension			

£6,000

## Vale of Heath and East Heath

Property	Location	Project Title	Cost
Vale of Heath &	Public Toilets	RAINWATER GOODS	£9,500
East Heath		REPLACEMENT	

£10,000

### **West Heath**

Property	Location	Project Title	Cost
West Heath	General	PATH RESURFACING	£6,000
West Heath	Hill Garden & Shelter	GARDEN SHELTER	£7,000
		OVERHAUL	
West Heath	Hill Garden & Shelter	INTERNAL	£2,500
		DECORATIONS	
West Heath	Pergola Shelter and Store	REDECORATIONS	£6,000

£22,000