

Appendix A - CWP 18/19 - Actual List

Golders Hill Park

Property	Location	Project Title	Cost
Golders Hill Park	Cafeteria and Public Toilets	DHWS & HEATING REPLACEMENT	£30,000
Golders Hill Park	Public Toilets and Store	REFURBISHMENT	£133,500
Golders Hill Park	Zoo Buildings Complex	FLOORING REPLACEMENT	£24,000
Golders Hill Park	Zoo Buildings Complex	ROOF REPLACEMENT	£7,000
Golders Hill Park	Zoo Buildings Complex	TOILET REFURBISHMENT	£6,000
Golders Hill Park	Zoo Buildings Complex	TIMBER SHEDS PRESERVATIVE	£5,000
Golders Hill Park	Zoo Buildings Complex	RAINWATER GOODS REPLACEMENT	£2,000
Golders Hill Park	General	SURFACE WATER DRAIN REPLACEMENT	£72,000
Golders Hill Park	Staff Yard Complex	EXTERNAL DECORATIONS	£11,000
Golders Hill Park	1 & 2 Golders Hill Houses	EXTERNAL DECORATIONS	£7,500
Golders Hill Park	Tennis Booking Hut and Shelter	EXTERNAL DECORATIONS	£1,200
Golders Hill Park	Tennis Booking Hut and Shelter	LANDLORDS LIGHTING & POWER REWIRE	£2,500
Golders Hill Park	1 & 2 Golders Hill Houses	KITCHEN REFURBISHMENT	£10,000
Golders Hill Park	1 & 2 Golders Hill Houses	WINDOWS REPLACEMENT	£11,000

£323,000

Hampstead Heath

Property	Location	Project Title	Cost
Hampstead Heath	General/ Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	£6,000
Hampstead Heath	General/ Infrastructure	VALVE REPLACEMENT (ALL PONDS)	£9,500
Hampstead Heath	General/ Infrastructure	DRAINAGE SURVEY	£145,000
Hampstead Heath	General/ Infrastructure	FOOTPATH OVERHAUL (PELLINGS)	£14,500
Hampstead Heath	General/ Infrastructure	GENERAL STRUCTURAL INSPECTIONS	£5,000

Hampstead Heath	General/Infrastructure	DESILTING (ALL PONDS)	£60,000
Hampstead Heath	General/Infrastructure	EMBANKMENT MONITORING	£5,500
Hampstead Heath	General/Infrastructure	SURVEY TO GH LILY POND, MINOR REPAIRS/DREDGING	£36,000
Hampstead Heath	General/Infrastructure	WORKS TO MINOR BRIDGES	£9,500
Hampstead Heath	General/Infrastructure	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	£3,000
Hampstead Heath	Heathfield House Complex	CCTV REPLACEMENT	£12,000
Hampstead Heath	Heathfield House Complex	SECURITY ALARM REPLACEMENT	£7,000
Hampstead Heath	434 A-D Archway Road	BATHROOM REFURBISHMENT	£29,000
Hampstead Heath	434 A-D Archway Road	FLOORING REPLACEMENT (COMMON PARTS)	£12,000
Hampstead Heath	434 A-D Archway Road	KITCHEN REFURBISHMENT	£29,000
Hampstead Heath	436 A-D Archway Road	BATHROOM REFURBISHMENT	£29,000
Hampstead Heath	436 A-D Archway Road	FLOORING REPLACEMENT (COMMON PARTS)	£12,000
Hampstead Heath	436 A-D Archway Road	KITCHEN REFURBISHMENT	£29,000
Hampstead Heath	434 & 436 A-D Archway Road	DRAINAGE SURVEY	£20,000
Hampstead Heath	Mixed Bathing Pond Complex	DECKING REPLACEMENT	£3,000
Hampstead Heath	Ladies Bathing Pond Building	DECORATIONS/MINOR OVERHAUL	£12,000
Hampstead Heath	Men's Bathing Changing Enclosure	INTAKE ROOM WITH SWITCHGEAR	£12,000
Hampstead Heath	Men's Bathing Life Buoys	EXTERNAL DECORATIONS	£2,000

£502,000

Highgate Wood

Property	Location	Project Title	Cost
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Highgate Wood	General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	£3,000
Highgate Wood	General	CORPORATE SIGNS DECORATION	£2,500
Highgate Wood	Education Hut	EXTERNAL DECORATIONS	£5,000
Highgate Wood	1 Hornbeam Cottage	ROOF REPLACEMENT	£17,000
Highgate Wood	1 Hornbeam Cottage	CONSERVATORY OVERHAUL	£5,000
Highgate Wood	1 Hornbeam Cottage	WINDOWS REPLACEMENT	£18,000
Highgate Wood	1 Coronation Cottage	BATHROOM REFURISHMENT	£6,000
Highgate Wood	1 Coronation Cottage	KITCHEN REFURBISHMENT	£9,500
Highgate Wood	1 Coronation Cottage	ROOF REPLACEMENT	£2,000
Highgate Wood	2 Coronation Cottage	KITCHEN REFURBISHMENT	£6,000
Highgate Wood	2 Coronation Cottage	BATHROOM REFURBISHMENT	£5,000

£79,000

Kenwood

Property	Location	Project Title	Cost
Kenwood	Tractor & Store Shed	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£2,500
Kenwood	Tractor & Store Shed	LANDLORDS LIGHTING & POWER REWIRE	£6,000
Kenwood	Tractor & Store Shed	EXTERNAL DECORATIONS	£5,000
Kenwood	Nursery Cottage	BOILER & DHWS REPLACEMENT	£12,000
Kenwood	Open Shed Building and Barn	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£8,500
Kenwood	Constabulary Building	EXTERNAL DECORATIONS	£6,000
Kenwood	Constabulary Building	INTERNAL DECORATIONS	£2,500
Kenwood	Constabulary Building	PORTACABIN TOILETS REPLACEMENT	£24,000
Kenwood	Constabulary Building	SECURITY ALARM REPLACEMENT	£2,000
Kenwood	General	KENWOOD NURSERY - WALL REPAIRS	£24,000

Kenwood	Kenwood Yard	EXTERNAL DECORATIONS	£3,500
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£96,000

Parliament Hill Fields

Property	Location	Project Title	Cost
Parliament Hill Fields	Lido Buildings Complex	LIDO FABRIC REPAIRS	£120,000
Parliament Hill Fields	Athletics Track Pavilion Complex	DRAINAGE OVERHAUL	£50,000
Parliament Hill Fields	Athletics Track Pavilion Complex	STORES EXTERNAL DECORATIONS	£1,000
Parliament Hill Fields	Traditional Playground Building	TOILET REFURBISHMENT	£24,000
Parliament Hill Fields	Traditional Playground Building	EXTERNAL DECORATIONS	£4,200
Parliament Hill Fields	Cafeteria	EXTERNAL DECORATIONS	£8,500
Parliament Hill Fields	Cafeteria	SECURITY ALARM REPLACEMENT	£2,500
Parliament Hill Fields	Playground Staff Toilet and Shelter	EMERGENCY LIGHTING REPLACEMENT	£5,000
Parliament Hill Fields	Playground Staff Toilet and Shelter	KITCHEN REFURBISHMENT	£2,500
Parliament Hill Fields	General	PATH RESURFACING	£12,000
Parliament Hill Fields	General	CORPORATE IMAGE BOARDS REPLACEMENT	£10,000
Parliament Hill Fields	Tennis Courts and 3 Shelters	DECORATION	£6,000
Parliament Hill Fields	Tennis Courts and 3 Shelters	FENCING OVERHAUL	£10,000
Parliament Hill Fields	Staff Yard Building Complex	EXTERNAL DECORATIONS	£9,500
Parliament Hill Fields	The Lodge	EXTERNAL DECORATIONS	£5,500
Parliament Hill Fields	Meadow Lodge	EXTERNAL DECORATIONS	£5,000
Parliament Hill Fields	Meadow Lodge	BATHROOM REFURBISHMENT	£10,000
Parliament Hill Fields	Bowling Green Men's Pavilion	EXTERNAL DECORATIONS	£2,500
Parliament Hill Fields	One O'clock Club Building	KITCHEN OVERHAUL	£3,000

£291,000

Queens Park

Property	Location	Project Title	Cost
Queens Park	Tractor Shed	CCTV REPLACEMENT	£6,000
Queens Park	Toilet Block	DECORATIONS	£8,000
Queens Park	Mess Room and Stores	EXTERNAL DECORATIONS	£2,500
Queens Park	The Lodge, Kingswood Avenue	EXTERNAL DECORATIONS	£2,500

£19,000

Sandy Heath and Heath Extension

Property	Location	Project Title	Cost
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	AIR HANDLING SYSTEM REPLACEMENT	£24,000
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	BOILER & CONTROLS REPLACEMENT	£144,000
Sandy Heath and Heath Extension	General	GRECIAN FOUNTAIN CLEANING & LIMEWASHING	£4,000
Sandy Heath and Heath Extension	Sandy Heath Toilet	TOILET REFURBISHMENT	£133,500

£306,000

Vale of Heath and East Heath

Property	Location	Project Title	Cost
Vale of Heath & East Heath	General	THE POUND - DRAINAGE OVERHAUL	£6,000
Vale of Heath & East Heath	Keeper's Hut and Store	LIGHTING INC EMERGENCY LIGHTING REPLACEMENT	£2,400
Vale of Heath & East Heath	Keeper's Hut and Store	WATER/CONVECTOR HEATERS REPLACEMENT	£2,000
Vale of Heath & East Heath	Keeper's Hut and Store	EXTERNAL DECORATIONS	£2,000

Vale of Heath & East Heath	Public Toilets	EXTERNAL & INTERNAL DECORATIONS	£4,000
Vale of Heath & East Heath	The Round House East Heath	EXTERNAL & INTERNAL DECORATIONS	£4,000
Vale of Heath & East Heath	Bothy and Yard	EXTERNAL DECORATIONS	£6,000

£26,000

West Heath

Property	Location	Project Title	Cost
West Heath	Pergola Shelter and Store	PERGOLA - HEALTH & SAFETY WORKS CONTINGENCY	£12,000
West Heath	Pergola Shelter and Store	PERGOLA - STRENGTHENING WORKS	£25,000
West Heath	Bothy (was known as Keeper's Hut) and Hill Garden Area	KITCHEN REFURBISHMENT	£3,500

£41,000

Appendix B - CWP 18/19 - Reserve List

Golders Hill Park

Property	Location	Project Title	Cost
Golders Hill Park	General	GATES DECORATION	£3,500
Golders Hill Park	General	INTERNAL DECORATION	£2,500
Golders Hill Park	Staff Yard Complex	DOORS DECORATION (GREENHOUSE)	£3,500
Golders Hill Park	Staff Yard Complex	FLOORING REPLACEMENT	£18,000
Golders Hill Park	Staff Yard Complex	INTERNAL DECORATIONS	£9,000
Golders Hill Park	Staff Yard Complex	SECURITY ALARM REPLACEMENT (STAFF BOTHY)	£2,500
Golders Hill Park	Staff Yard Complex	SECURITY ALARM REPLACEMENT (STAFF OFFICE)	£2,500
Golders Hill Park	1 & 2 Golders Hill Houses	BRICKWORK REPOINTING	£3,000
Golders Hill Park	Cafeteria and Public Toilets	ROOF REPLACEMENT (CAFE KITCHENS)	£8,500
Golders Hill Park	Cafeteria and Public Toilets	ROOF REPLACEMENT (TOILETS)	£7,000
Golders Hill Park	Tennis Booking Hut and Shelter	INTERNAL DECORATIONS	£1,500
Golders Hill Park	Tennis Shelters	DECORATIONS	£2,000
Golders Hill Park	Bandstand	FENCING DECORATIONS	£2,600
Golders Hill Park	Deckchair Store	EXTERNAL DECORATIONS	£2,000
Golders Hill Park	Flamingo Pond Shelter	EXTERNAL & INTERNAL DECORATIONS	£2,000
Golders Hill Park	Flamingo Pond Shelter	POND RELINING	£12,000
Golders Hill Park	Shelter and Garages	DECORATIONS	£2,000

£84,000

Hampstead Heath

Property	Location	Project Title	Cost
Hampstead Heath	General/ Infrastructure	BOUNDARY WALLS OVERHAUL	£30,000
Hampstead Heath	General/ Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	£3,000
Hampstead Heath	General/ Infrastructure	OVERHAUL OF ALL BANDSTANDS & SHELTERS	£5,500
Hampstead Heath	General/ Infrastructure	STATUE OVERHAUL & CLEANING	£5,500
Hampstead Heath	Heathfield House Complex	CAR PARK BAYS REMARKING	£1,200
Hampstead Heath	Heathfield House Complex	CAR PARK RESURFACING	£9,500
Hampstead Heath	Heathfield House Complex	INTERNAL DECORATIONS	£6,000
Hampstead Heath	Men's Bathing Life Buoys	INTERNAL DECORATIONS	£3,000
Hampstead Heath	Men's Bathing Pond Toilets	INTERNAL DECORATIONS	£1,200

£65,000

Highgate Wood

Property	Location	Project Title	Cost
Highgate Wood	General	FENCING REPLACEMENT & DECORATION	£6,000
Highgate Wood	General	GATES DECORATION	£2,500
Highgate Wood	General	DRINKING FOUNTAIN OVERHAUL	£3,000
Highgate Wood	The Pavilion	INTERNAL DECORATIONS (EXCLUDES CAFE)	£4,000
Highgate Wood	The Pavilion	ROOF REPLACEMENT	£9,500
Highgate Wood	The Pavilion	LIGHTING REPLACEMENT	£5,000
Highgate Wood	Education Hut	INTERNAL DECORATIONS	£3,500
Highgate Wood	Equipment Store, Highgate Wood	ROOF INSPECTION	£1,000
Highgate Wood	Toilet Block, Incl. Mess Room	INTERNAL DECORATIONS	£3,500
Highgate Wood	Toilet Block, Incl. Mess Room	RAINWATER GOODS REPLACEMENT	£3,500

Highgate Wood	Toilet Block, Incl. Mess Room	ROOF REPLACEMENT	£11,000
Highgate Wood	Toilet Block, Incl. Mess Room	TIMBER TREATMENT	£6,000
Highgate Wood	Playground Shelter	TIMBER TREATMENT	£1,000
Highgate Wood	1 Coronation Cottage	HARDSTANDING & PAVING REPLACEMENT	£2,000
Highgate Wood	1 Coronation Cottage	SECURITY ALARM REPLACEMENT	£2,500
Highgate Wood	2 Coronation Cottage	HARDSTANDING & PAVING REPLACEMENT	£2,000

£66,000

Kenwood

Property	Location	Project Title	Cost
Kenwood	Tractor & Store Shed	RAINWATER GOODS REPLACEMENT	£5,000
Kenwood	Open Shed Building and Barn	EXTERNAL/INTERNAL DECORATIONS	£2,000
Kenwood	Open Shed Building and Barn	RAINWATER GOODS REPLACEMENT	£7,000
Kenwood	Handyman's Workshop and Stores	SECURITY ALARM REPLACEMENT	£3,000
Kenwood	Garage Stores	INTERNAL DECORATIONS	£2,500
Kenwood	Garage Stores	RAINWATER GOODS REPLACEMENT	£5,000
Kenwood	Garage Stores	ROOF REPLACEMENT	£12,000
Kenwood	Portacabin	LIGHTING REPLACEMENT	£3,500

£40,000

Parliament Hill Fields

Property	Location	Project Title	Cost
Parliament Hill Fields	General	GATES OVERHAUL	£24,000
Parliament Hill Fields	Staff Yard Building Complex	FLOORING REPLACEMENT	£2,500
Parliament Hill Fields	Staff Yard Building Complex	INTERNAL DECORATIONS	£12,000
Parliament Hill Fields	Staff Yard Building Complex	RAINWATER GOODS OVERHAUL	£5,000
Parliament Hill Fields	The Lodge	FENCING OVERHAUL	£1,500

Parliament Hill Fields	The Lodge	RAINWATER GOODS REPLACEMENT	£2,500
Parliament Hill Fields	The Lodge	WINDOWS REPLACEMENT	£12,000
Parliament Hill Fields	The Lodge	SECURITY ALARM REPLACEMENT	£2,000
Parliament Hill Fields	Meadow Lodge	RAINWATER GOODS REPLACEMENT	£2,500
Parliament Hill Fields	Meadow Lodge	SECURITY ALARM REPLACEMENT	£1,200
Parliament Hill Fields	Bowling Green Men's Pavilion	INTERNAL DECORATIONS	£1,200
Parliament Hill Fields	Lido Buildings Complex	BRICKWORK REPOINTING	£9,000
Parliament Hill Fields	One O'clock Club Building	BLOCK PAVING OVERHAUL	£1,000
Parliament Hill Fields	Traditional Playground Building	INTERNAL DECORATIONS	£4,000
Parliament Hill Fields	Traditional Playground Building	RAINWATER GOODS REPLACEMENT	£1,200
Parliament Hill Fields	Traditional Playground Building	ROOF REPLACEMENT	£20,000
Parliament Hill Fields	Traditional Playground Building	STAFF BOTHY REFURBISHMENT	£7,000
Parliament Hill Fields	Athletics Track Pavilion Complex	BRICKWORK REPOINTING	£2,000
Parliament Hill Fields	Athletics Track Pavilion Complex	STORES ROOF REPLACEMENT	£1,200
Parliament Hill Fields	Playground Staff Toilet and Shelter	FLOORING REPLACEMENT	£1,200
Parliament Hill Fields	Playground Staff Toilet and Shelter	INTERNAL DECORATIONS	£1,200
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	RAINWATER GOODS REPLACEMENT	£6,000
Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre "The Hive"	ROOF INSPECTION	£2,000

£122,000

Queens Park

Property	Location	Project Title	Cost
Queens Park	General	FENCING REPLACEMENT	£3,500
Queens Park	Cafeteria & Park Office	RAINWATER GOODS REPLACEMENT	£5,000

Queens Park	Cafeteria & Park Office	ROOF REPLACEMENT	£5,000
Queens Park	Mess Room and Stores	INTERNAL DECORATIONS	£3,000
Queens Park	Bandstand	DECORATIONS	£7,000
Queens Park	Bandstand	STRUCTURE DECORATIONS	£3,000

£27,000

Sandy Heath and Heath Extension

Property	Location	Project Title	Cost
Sandy Heath and Heath Extension	General	FENCING OVERHAUL	£6,000

£6,000

Vale of Heath and East Heath

Property	Location	Project Title	Cost
Vale of Heath & East Heath	Public Toilets	RAINWATER GOODS REPLACEMENT	£9,500

£10,000

West Heath

Property	Location	Project Title	Cost
West Heath	General	PATH RESURFACING	£6,000
West Heath	Hill Garden & Shelter	GARDEN SHELTER OVERHAUL	£7,000
West Heath	Hill Garden & Shelter	INTERNAL DECORATIONS	£2,500
West Heath	Pergola Shelter and Store	REDECORATIONS	£6,000

£22,000